

**GOVERNANCE**

**COUNCIL DECISION SHEET**

**COUNCIL BUDGET - MONDAY, 7 MARCH 2022**

	<b>Item Title</b>	<b>Council Decision</b>	<b>Services Required to take action</b>	<b>Officer to Action</b>
1.1	<b><u>Determination of urgent business</u></b>	No urgent business		
2.1	<b><u>Determination of exempt business</u></b>	No exempt business		
3.1	<b><u>Members are requested to declare any interests or connections</u></b>	No interests or connections declared		
4.1	<b><u>Deputation requests</u></b>	No deputation requests		
5.1	<b><u>Council Delivery Plan 2022/23 - CUS/22/059</u></b>	<p><b><u>The Council resolved:</u></b></p> <p>(i) to agree the content of the Council Delivery Plan 2022/23, noting some factual highlights from the report as detailed below:</p> <ul style="list-style-type: none"> <li>• The Aberdeen City Region Deal (ACRD) is now in its fifth year and has grown in value from £826million to £936million primarily as a result of additional investment from the</li> </ul>	<p>Office of Chief Executive</p> <p>Data and Insights</p>	<p>Angela Scott</p> <p>Martin Murchie</p>

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		<p>private sector</p> <ul style="list-style-type: none"> <li>• The Council made available a total of 14,564 chromebooks and 500 MFi connections to ensure children and young people could access learning during periods of lockdown</li> <li>• During school holiday periods, the Council provided supermarket vouchers to parents/carers of our young people who are entitled to free school meals on the basis of low income. In the year to date, vouchers provided were equivalent to the value of 300,570 school meals. We estimate that a further 62,400 meal equivalent vouchers will be issued in the year, bringing the total to 362,970</li> <li>• The Council made over 15,000 play opportunities available to children and young people as part of our Summer of Play where the average rating for enjoyment from children and young people was 9.5/10</li> <li>• The Council progressed both Council led and developer led sites to deliver 2,000 new Council house units, of which 283 new units were delivered this financial year</li> <li>• The Council completed</li> </ul>		

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		<p>£580,000 of play area design and refurbishment work</p> <ul style="list-style-type: none"> <li>• Aberdeen was awarded Gold Medal in the Beautiful Scotland Awards</li> <li>• Clean Up Aberdeen continues to be a success. 2021 saw a record number of clean ups, 496, completed with over 2,000 volunteers involved</li> <li>• Community partnerships continue to grow, with more than 150 collaborations in place, including volunteers, communities, businesses, schools, third sector organisations and companies. Thousands of volunteer hours spent in Aberdeen's parks and green spaces</li> <li>• The Accounts Commission commended Aberdeen City Council on the strong changes, improvements and ambition that have been put in place since our 2015 and 2008 Best Value reports</li> <li>• The Accounts Commission also welcomed the fact the Council continues to display a self-awareness about its need to further increase its pace of improvement if it is to deliver its ambitious vision with its partners to bring positive</li> </ul>		

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		<p>change for all of the people of Aberdeen</p> <ul style="list-style-type: none"> <li>• The Best Value audit report also acknowledged that the major transformation programme undertaken by the Council, with the Target Operating Model and digital strategy at its centre, had led to improvements in organisational structure and governance. It was also noted that the governance put in place had received external recognitions when the Council became the first Scottish Council to be awarded CIPFA's Governance Mark of Excellence; and</li> </ul> <p>(ii) to instruct the Chief Executive to realign any of the delivery commitments set out in the Plan that may be required, as a result of any potential Council budget decisions, to meet Council's instructions.</p>		
5.2	<p><b><u>General Fund Revenue Budget and Capital Programme 2022/23 to 2026/27 - RES/22/061</u></b></p>	<p><b><u>The Council resolved:</u></b></p> <p><b>Balance Sheet</b></p> <p>(i) to note the projected balance sheet position including the reserves as at 31 March 2022, shown at Appendix 1 of the report;</p> <p>(ii) to note the Council's Financial Resilience Framework measures, included at Appendix 2 of the report, and instruct the Chief Officer - Finance to continue the development of the Framework, reporting progress in the refreshed Medium Term Financial Strategy;</p> <p>(iii) to approve the General Fund Capital Programme as circulated</p>	Finance	Jonathan Belford

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		<p>separately;</p> <p>(iv) to approve the Prudential Indicators as at Appendix 2 circulated separately;</p> <p>(v) to approve the Revenue and Capital Reserves Policy for 2022/23 as detailed in Appendix 6 of the report;</p> <p>(vi) to instruct the Chief Officer - Operations and Protective Services to reprioritise schemes already committed and add the resurfacing of the Hazlehead car park beside the old bus terminus and the resurfacing of North Burn Avenue, Westholme Crescent North, Stronsay Avenue and Angusfield Avenue, all to be taken from the additional £10million investment in roads that was committed;</p> <p>(vii) to note that in December 2016, Council agreed a Memorandum of Understanding for additional £254million investment from the Scottish Government. Note that part of that investment was for £20million in infrastructure funding to unlock housing sites that are of strategic importance to the local authorities. Note the development land at Inchgarth Road, Cults, Aberdeen 181/224/PPP cannot be taken forward until such time as a link road is built. Instruct the Chief Officer - Capital to work with the parties that have control over the land to unlock this strategically important site supported by the Access to the South study and agreed as part of the Strategic Infrastructure Plan for Aberdeen City Council. Instruct the Chief Officer - Capital to investigate the options for entering into a legally binding contract with the parties that have control over the site to build the much needed strategically important link road on the basis that the capital costs for the link road are repaid by the parties that have control over the land once it is developed. Agree to put £5million into the Capital Plan for this purpose;</p> <p>(viii) to note the signed agreement of the Aberdeen City Region Deal by the Council Leader, the UK government and the Scottish Government in 2015;</p> <p>(ix) to note the commitment given by both governments in relation to transport. Agree that as both governments agreed to work with the local authority to explore how the Strategic Investment will be prioritised, to instruct the Chief Executive to explore financial assistance from the Scottish Government to deliver the Wellington Road Multimodal Corridor</p>	<p>Operations and Protective Services</p> <p>Capital</p> <p>OCE</p> <p>Strategic Place Planning</p>	<p>Mark Reilly</p> <p>John Wilson</p> <p>Angela Scott</p> <p>David Dunne</p>



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		<p>appendices and taken advice from the Chief Officer - Finance in relation to the use of non-recurring funding, specifically in respect of Fiscal Flexibilities and use of Reserves; and had due regard to protected characteristics and how the authority could reduce inequalities of outcome caused by socio-economic disadvantage in terms of the Equality Act 2010, approve the use of various savings options to set at least a balanced budget for financial year 2022/23 as detailed in Appendix 3 circulated separately and the schedule of fees and charges in Appendix 5 circulated separately;</p> <p>(xx) to approve the Commissioning Intentions and Service Standards as described in Appendices 11 and 12 of the report respectively, subject to any amendments approved as per (xix) above, noting that the Chief Officer - Finance has confirmed that the Commissioning Intentions being implemented are consistent with the draft budget for 2022/23 and Medium Term Financial Strategy;</p> <p>(xxi) to approve the level of funding for the Aberdeen City Health and Social Care Partnership IJB 2022/23 to meet the conditions of the Scottish Government Financial Settlement, described in paragraphs 3.96 and 3.101 to 3.106 of the report, and as shown in Appendix 4 circulated separately, noting that it would be for the IJB itself to determine how it would balance its budget;</p> <p>(xxii) to approve the fees and charges for the Aberdeen City Health and Social Care Partnership IJB, as shown in Appendix 5 circulated separately;</p> <p>(xxiii) to approve the level of funding for the Council's other group entities and Arm's Length External Organisations (ALEOs) in 2022/23 as shown in Appendix 4 circulated separately;</p> <p>(xxiv) to approve the continued delegation of authority to the Chief Officer - Finance to approve the allocation of Covid-19 related funding retained as an earmarked General Fund reserve at 31 March 2022, and any further sums distributed to the Council, to meet need and demand or to cover for lost income where it arises during 2022/23, reporting the use of funds to the City Growth and Resources Committee in the quarterly financial performance reports;</p> <p>(xxv) to note the Council's approach towards meeting the target of 1% of</p>	<p>Finance</p> <p>Governance</p> <p>EI&amp;CE</p>	<p>Jonathan Belford</p> <p>Mark Masson (business planner)</p> <p>Derek McGowan</p>

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		<p>revenue funding being available for Participatory Budgeting, paragraph 3.83 of the report, and instruct the Chief Officer - Early Intervention and Community Empowerment to report to a future meeting of the Operational Delivery Committee on the impact of Participatory Budgeting in Aberdeen;</p> <p>(xxvi) to instruct the Chief Officer - Finance to give notice to the Board of Directors of NYOP Education (Aberdeen) Ltd to disburse £387,000 to Sport Aberdeen and £130,000 to VSA, being nominated charities of NYOP;</p> <p>(xxvii) to instruct the Chief Officer - Finance to recover the full costs associated with being the Administering Authority of the North East Scotland Pension Fund from the Pension Fund;</p> <p>(xxviii) to note that the income from the Bus Lane Enforcements (BLE) is estimated to result in £700,000 of uncommitted funds at year end. Therefore instruct the Chief Officer - Strategic Place Planning to update the Bus Lane Enforcement (BLE) programme to commit £360,000 to support the revenue costs of the Low Emission Zone for 2022/23 and 2023/24;</p> <p>(xxix) to agree to allocate £1,000,000 for an Aberdeen Fuel Poverty Fund to help the most vulnerable in our community with energy costs and instruct the Chief Officers - Early Intervention and Community Empowerment and Customer Experience to prepare the details of a scheme in a report for approval by Full Council at its meeting in June 2022;</p> <p>(xxx) to allocate funding of £250,000 to expand the successful Tillydrone 'Hit Squad' initiative, across the city to address fly tipping;</p> <p>(xxxi) to instruct the Chief Officer - Early Intervention and Community Empowerment to explore cost neutral options to supplement the enforcement of fly tipping, littering and dog fouling and implement a 12 month test of change and report back to the Operational Delivery Committee with a full evaluation of the test of change;</p> <p>(xxxii) to note the success of the COP26 Senior Pupil Conference held within the Town House on 3 March 2022. Recognise that the young people of Aberdeen are passionate about climate change and want to help drive the Net Zero agenda, and therefore agree to allocate £150,000 to fund</p>	<p>Governance</p> <p>Finance</p> <p>Finance</p> <p>Strategic Place Planning</p> <p>EI&amp;CE</p> <p>Customer Experience</p> <p>EI&amp;CE</p> <p>Governance</p>	<p>Lynsey McBain (business planner)</p> <p>Jonathan Belford</p> <p>Jonathan Belford</p> <p>David Dunne</p> <p>Derek McGowan</p> <p>Jacqui McKenzie</p> <p>Derek McGowan</p> <p>Lynsey McBain (business planner)</p>



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		<p>projects they prioritise as part of their action plan;</p> <p>(xxxiii) to note the Council's support for both the Sustainable Food Places Partnership in Aberdeen City (SFPPA) and the Glasgow Declaration on Food and Climate Change and agree an allocation of £50,000 for the Chief Officer - Strategic Place Planning to ensure our commitment to the Glasgow Declaration on Food and Climate Change is delivered in full;</p> <p>(xxxiv) to agree to continue our policy on no compulsory redundancies;</p> <p>(xxxv) to note that there have been no monies provided to the Gornal Trust since 2018/19 and agree no funding be allocated for financial year 2022/23;</p> <p>(xxxvi) to agree that this budget contains the following recommendations:-</p> <ul style="list-style-type: none"> <li>• no increase to Garden waste charge</li> <li>• no increase to car parking permits</li> <li>• no reduction in hours of street lighting</li> <li>• continued funding for the Care and Repair Service</li> <li>• no increase in fees and charges for Aberdeen residents unless enforced by the Scottish Government</li> <li>• no cut to the Fairer Aberdeen Fund</li> <li>• no cut to community project funding</li> <li>• no cut to community centre development programme funding</li> <li>• no cut to grant provision to equalities organisations</li> <li>• no cut to revenue grant to SHMU</li> <li>• no closures of Libraries</li> <li>• no cut to SISTEMA funding</li> <li>• no increase to school meals charges</li> <li>• no cuts to our cultural programme</li> <li>• no reduction in subsidised bus services</li> <li>• no reduction in funding maintenance of parks and gardens, and associated ancillary services</li> <li>• no closure of public toilets</li> <li>• retain Pets Corner at Hazlehead Park</li> <li>• maintaining free breakfasts, free fruit and milk in primary schools</li> <li>• retaining all priority 1 school crossing patrol services</li> <li>• no increase in fees and charges through the Aberdeen City</li> </ul>	Strategic Place Planning	David Dunne

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		<p style="text-align: center;">Health and Social Care JB;</p> <p><b>Taxation Recommendations</b></p> <p>(xxxvii) to approve a Band D equivalent Council Tax rate of £1,418.62 excluding Water charges (3.0% increase), with effect from 1 April 2022, noting that the impact of Scottish Government Council Tax reform which places additional burden on tax payers in valuation Bands E to H amounting to £130.04 (Band E), £256.14 (Band F), £413.76 (Band G) and £638.38 (Band H) in 2022/23 as shown in Table 1 below;</p> <p>(xxxviii) to impose and levy Council Tax assessments for the period 1 April 2022 to 31 March 2023 on all chargeable dwellings in Aberdeen City to be paid by the persons liable therefor under the Local Government Finance Act 1992, as amended by the Local Government etc. (Scotland) Act 1994;</p> <p>(xxxix) to agree to deduct the £150 for households in Council Tax Bands A-D and those eligible for Council Tax Reduction at source, and that this would be applied as a credit to Council Tax accounts in 2022/23;</p> <p>(xl) to note that the Council implements revisions to National Non-Domestic Rates as defined by the Scottish Government within the relevant legislation and Finance Circulars, with effect from 1 April 2022;</p> <p>(xli) to impose and levy Non-Domestic Rates assessments for the period 1 April 2022 to 31 March 2023 on all occupiers in Aberdeen City to be paid by those liable;</p> <p><b>Common Good</b></p> <p>(xlii) to approve the Common Good budget for 2022/23 as detailed in the Common Good budget report, modified as detailed in Appendix 6 circulated separately;</p> <p>(xliii) to note this included approval of £25,000 for providing support to Ukrainian refugees when they reach Aberdeen, having had to flee from their country following the invasion of Ukraine by Russia, and instruct the Chief Officer - Early Intervention and Community Empowerment to put in place arrangements to support them in the city; and</p> <p>(xliv) to note the Common Good cash balances have increased by £23,370,000 over the last 10 years of this Administration as shown in</p>	EI&CE	Derek McGowan

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	<p>Table 2 below.</p> <p><b>Table 1</b></p> <table border="1" data-bbox="427 320 1534 571"> <thead> <tr> <th>Council Tax Charge - Impact of Council Tax Reform</th> <th>Band A (subject to disabled relief)</th> <th>Band A</th> <th>Band B</th> <th>Band C</th> <th>Band D</th> <th>Band E</th> <th>Band F</th> <th>Band G</th> <th>Band H</th> </tr> </thead> <tbody> <tr> <td>2021/22 Original Council Tax proportions</td> <td>£ 765.17</td> <td>£ 918.20</td> <td>£ 1,071.23</td> <td>£ 1,224.27</td> <td>£ 1,377.30</td> <td>£ 1,683.37</td> <td>£ 1,989.43</td> <td>£ 2,295.50</td> <td>£ 2,754.60</td> </tr> <tr> <td>2021/22 Council Tax Reform changes</td> <td>£ -</td> <td>£ -</td> <td>£ -</td> <td>£ -</td> <td>£ -</td> <td>£ 126.25</td> <td>£ 248.68</td> <td>£ 401.71</td> <td>£ 619.79</td> </tr> <tr> <td><b>2021/22 Total</b></td> <td><b>£ 765.17</b></td> <td><b>£ 918.20</b></td> <td><b>£ 1,071.23</b></td> <td><b>£ 1,224.27</b></td> <td><b>£ 1,377.30</b></td> <td><b>£ 1,809.62</b></td> <td><b>£ 2,238.11</b></td> <td><b>£ 2,697.21</b></td> <td><b>£ 3,374.39</b></td> </tr> <tr> <td colspan="5"><b>Increase for year</b></td> <td colspan="5"><b>3.0%</b></td> </tr> <tr> <td>2022/23 Original Council Tax proportions</td> <td>£ 788.12</td> <td>£ 945.75</td> <td>£ 1,103.37</td> <td>£ 1,261.00</td> <td>£ 1,418.62</td> <td>£ 1,733.87</td> <td>£ 2,049.12</td> <td>£ 2,364.37</td> <td>£ 2,837.24</td> </tr> <tr> <td>2022/23 Council Tax Reform changes</td> <td>£ -</td> <td>£ -</td> <td>£ -</td> <td>£ -</td> <td>£ -</td> <td>£ 130.04</td> <td>£ 256.14</td> <td>£ 413.76</td> <td>£ 638.38</td> </tr> <tr> <td><b>2022/23 Total</b></td> <td><b>£ 788.12</b></td> <td><b>£ 945.75</b></td> <td><b>£ 1,103.37</b></td> <td><b>£ 1,261.00</b></td> <td><b>£ 1,418.62</b></td> <td><b>£ 1,863.91</b></td> <td><b>£ 2,305.26</b></td> <td><b>£ 2,778.13</b></td> <td><b>£ 3,475.62</b></td> </tr> </tbody> </table> <p><b>Table 2</b></p> <table border="1" data-bbox="427 683 1534 820"> <thead> <tr> <th>Common Good</th> <th>31-Mar 2012</th> <th>31-Mar 2013</th> <th>31-Mar 2014</th> <th>31-Mar 2015</th> <th>31-Mar 2016</th> <th>31-Mar 2017</th> <th>31-Mar 2018</th> <th>31-Mar 2019</th> <th>31-Mar 2020</th> <th>31-Mar 2021</th> <th>Increase since 2012</th> </tr> <tr> <th></th> <th>£'000</th> <th>£'000</th> <th>£'000</th> <th>£'000</th> <th>£'000</th> <th>£'000</th> <th>£'000</th> <th>£'000</th> <th>£'000</th> <th>£'000</th> <th>£'000</th> </tr> </thead> <tbody> <tr> <td>Cash Balances</td> <td>7,051</td> <td>7,853</td> <td>10,680</td> <td>15,040</td> <td>16,900</td> <td>22,068</td> <td>28,289</td> <td>29,729</td> <td>30,299</td> <td>34,421</td> <td>27,370</td> </tr> <tr> <td>Property Investments</td> <td>66,802</td> <td>70,312</td> <td>88,662</td> <td>90,694</td> <td>95,592</td> <td>89,107</td> <td>86,095</td> <td>90,818</td> <td>93,850</td> <td>92,696</td> <td>25,894</td> </tr> <tr> <td>Common Good Net Worth</td> <td>73,853</td> <td>78,165</td> <td>99,342</td> <td>105,734</td> <td>112,492</td> <td>111,175</td> <td>114,384</td> <td>120,547</td> <td>124,149</td> <td>127,117</td> <td>53,264</td> </tr> </tbody> </table>	Council Tax Charge - Impact of Council Tax Reform	Band A (subject to disabled relief)	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H	2021/22 Original Council Tax proportions	£ 765.17	£ 918.20	£ 1,071.23	£ 1,224.27	£ 1,377.30	£ 1,683.37	£ 1,989.43	£ 2,295.50	£ 2,754.60	2021/22 Council Tax Reform changes	£ -	£ -	£ -	£ -	£ -	£ 126.25	£ 248.68	£ 401.71	£ 619.79	<b>2021/22 Total</b>	<b>£ 765.17</b>	<b>£ 918.20</b>	<b>£ 1,071.23</b>	<b>£ 1,224.27</b>	<b>£ 1,377.30</b>	<b>£ 1,809.62</b>	<b>£ 2,238.11</b>	<b>£ 2,697.21</b>	<b>£ 3,374.39</b>	<b>Increase for year</b>					<b>3.0%</b>					2022/23 Original Council Tax proportions	£ 788.12	£ 945.75	£ 1,103.37	£ 1,261.00	£ 1,418.62	£ 1,733.87	£ 2,049.12	£ 2,364.37	£ 2,837.24	2022/23 Council Tax Reform changes	£ -	£ -	£ -	£ -	£ -	£ 130.04	£ 256.14	£ 413.76	£ 638.38	<b>2022/23 Total</b>	<b>£ 788.12</b>	<b>£ 945.75</b>	<b>£ 1,103.37</b>	<b>£ 1,261.00</b>	<b>£ 1,418.62</b>	<b>£ 1,863.91</b>	<b>£ 2,305.26</b>	<b>£ 2,778.13</b>	<b>£ 3,475.62</b>	Common Good	31-Mar 2012	31-Mar 2013	31-Mar 2014	31-Mar 2015	31-Mar 2016	31-Mar 2017	31-Mar 2018	31-Mar 2019	31-Mar 2020	31-Mar 2021	Increase since 2012		£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	Cash Balances	7,051	7,853	10,680	15,040	16,900	22,068	28,289	29,729	30,299	34,421	27,370	Property Investments	66,802	70,312	88,662	90,694	95,592	89,107	86,095	90,818	93,850	92,696	25,894	Common Good Net Worth	73,853	78,165	99,342	105,734	112,492	111,175	114,384	120,547	124,149	127,117	53,264			
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5.3	<p><b><u>Housing Revenue Account 2022/23 - RES/22/060</u></b></p>	<p><b>The Council resolved:</b></p> <p>(i) to approve the budget as attached in Appendix 1 (pages 2 to 3) of the report;</p> <p>(ii) to note the Council decision on 10 March 2021 to maintain in 2022/23 the weekly unrebated rents for municipal houses at the level set in 2020/21;</p> <p>(iii) to approve the level of revenue contribution to the Housing Capital budget for 2022/23 as well as note the provisional contribution for the subsequent four financial years as detailed in Appendix 1, pages 9 to 11,</p>	Finance	Helen Sherrit																																																																																																																																												

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		<p>of the report;</p> <p>(iv) to agree to maintain the working balances at 10% to meet future contingencies;</p> <p>(v) to note the Council decision on 10 March 2021 to maintain in 2022/23 the level of miscellaneous rents and service charges, including Heat with Rent at the levels set in 2020/21;</p> <p>(vi) to approve, based on a rent freeze, the Base Capital Programme for the financial year 2022/23, Appendix 1 of the report (pages 9 to 11);</p> <p>(vii) to note the indicative level of the Base Capital Programme for the financial years 2023/24 to 2026/27, Appendix 1 of the report (pages 9 to 11);</p> <p>(viii) to delegate authority to the Chief Officer - Capital, following consultation with the Head of Commercial and Procurement, to procure the necessary professional services and construction works referred to in Appendix 1 entitled 'New Housing Capital Programme Budget' without the need for further approval from any other committee of the Council subject to due diligence, consistency with the financial model and affordability;</p> <p>(ix) to note that the delivery and programme management of the new build project is being delivered with the use of frameworks for professional services contracts which includes programme and project management,</p>	Capital	John Wilson

	Item Title	Council Decision	Services Required to take action	Officer to Action
		<p>technical support and quality assurance, all of which is being delivered with the normal fee scales for Housing Projects. These services will continue across the programme as new projects are identified;</p> <p>(x) to instruct the Chief Officer - Corporate Landlord, following consultation with the Chief Officer - Capital, to continue to progress the delivery of the developer led Grandhome housing project and enter into a conditional Developer Agreement subject to meeting due diligence criteria, in particular in terms of technical, legal and financial requirements;</p> <p>(xi) to agree that the Administration, between 2017-2022, has completed or has currently under construction over 2,000 Council homes as detailed below -</p> <ul style="list-style-type: none"> <li>179 homes at Smithfield and Manor Walk</li> <li>190 homes purchased through the buy-back scheme</li> <li>283 homes at Wellheads, Dyce</li> <li>369 homes at Summerhill</li> <li>92 homes at Auchmill Road</li> <li>536 homes at Bridge of Don</li> <li>212 homes at Kincorth</li> <li>99 homes at Craighill</li> <li>70 homes in Tillydrone</li> <li>35 homes in Kaimhill -</li> </ul> <p>Total 2,605 as noted in Appendix 1</p>	Corporate Landlord	Stephen Booth

	Item Title	Council Decision	Services Required to take action	Officer to Action														
		<p>(xii) to agree that the Administration has delivered 1,548 affordable homes between 2017-2022 as noted in the table below:-</p> <table border="1" data-bbox="913 320 1227 679"> <thead> <tr> <th data-bbox="913 320 1039 440">Year</th> <th data-bbox="1039 320 1227 440">External (includes RSL's)</th> </tr> </thead> <tbody> <tr> <td data-bbox="913 440 1039 480">2021/22</td> <td data-bbox="1039 440 1227 480">349</td> </tr> <tr> <td data-bbox="913 480 1039 520">2020/21</td> <td data-bbox="1039 480 1227 520">315</td> </tr> <tr> <td data-bbox="913 520 1039 560">2019/20</td> <td data-bbox="1039 520 1227 560">289</td> </tr> <tr> <td data-bbox="913 560 1039 600">2018/19</td> <td data-bbox="1039 560 1227 600">259</td> </tr> <tr> <td data-bbox="913 600 1039 639">2017/18</td> <td data-bbox="1039 600 1227 639">336</td> </tr> <tr> <td data-bbox="913 639 1039 679">Total</td> <td data-bbox="1039 639 1227 679">1,548</td> </tr> </tbody> </table> <p>; and</p> <p>(xiii) to agree that a total of 3,613 homes for social rent have been delivered or are under construction by the Administration between 2017-2022, a record number for Aberdeen.</p>	Year	External (includes RSL's)	2021/22	349	2020/21	315	2019/20	289	2018/19	259	2017/18	336	Total	1,548		
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5.4	<b><u>Common Good Budget 2022/23 - RES/22/058</u></b>	Please see the relevant decisions at item 5.2																
6.1	<b><u>No exempt/confidential business</u></b>	No exempt/confidential business																

If you require any further information about this decision sheet, please contact Martyn Orchard, tel 01224 523097 or morchard@aberdeencity.gov.uk